

**FY 2006-2011 PROPOSED CAPITAL TRANSPORTATION PROGRAM  
FUNDING SCHEDULE  
in (000's)**

	FY 2006	FY 2007	FY 2008	FY 2009-2011	FY 2006-2011
<b><i>I. Road Systems</i></b>					
Municipal Funding	\$1,150.0	\$1,350.0			\$2,500.0
Private Funding	1,000.0		\$1,500.0		2,500.0
FHWA Apportionment Funding	87,117.6	190,848.8	100,725.5	\$148,469.2	527,161.1
Discretionary FHWA Funding		13,500.0			13,500.0
FTA Apportionment Funding	1,200.0	895.0	895.0	285.0	3,275.0
Discretionary FTA Funding					
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding					
Trust Fund Needed	232,376.4	381,278.6	175,673.9	428,563.9	1,217,892.8
<b>Total Authorization</b>	<b>\$322,844.0</b>	<b>\$587,872.4</b>	<b>\$278,794.4</b>	<b>\$577,318.1</b>	<b>\$1,766,828.9</b>
<b><i>II. Grants and Allocations</i></b>					
Municipal Funding					
Private Funding					
FHWA Apportionment Funding					
Discretionary FHWA Funding					
FTA Apportionment Funding					
Discretionary FTA Funding					
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding					
Trust Fund Needed	\$26,100.0	\$26,100.0	\$26,100.0	\$78,300.0	\$156,600.0
<b>Total Authorization</b>	<b>\$26,100.0</b>	<b>\$26,100.0</b>	<b>\$26,100.0</b>	<b>\$78,300.0</b>	<b>\$156,600.0</b>
<b><i>III. Transit System</i></b>					
Municipal Funding					
Private Funding					
FHWA Apportionment Funding					
Discretionary FHWA Funding					
FTA Apportionment Funding	\$4,953.6	\$13,659.4	\$3,143.1	\$16,115.2	\$37,871.3
Discretionary FTA Funding	1,000.0	8,219.2	6,040.0	40,050.0	55,309.2
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding					
Trust Fund Needed	18,699.5	25,833.3	25,070.6	112,331.9	181,935.3
<b>Total Authorization</b>	<b>\$24,653.1</b>	<b>\$47,711.9</b>	<b>\$34,253.7</b>	<b>\$168,497.1</b>	<b>\$275,115.8</b>
<b><i>III. Support System</i></b>					
Municipal Funding					
Private Funding					
FHWA Apportionment Funding	\$8,478.8	\$9,826.8	\$7,398.8	\$22,236.3	\$47,940.7
Discretionary FHWA Funding					
FTA Apportionment Funding	907.9	355.9	355.9	1,067.6	2,687.3
Discretionary FTA Funding	6,421.1		2,867.5	1,257.5	10,546.1
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding					
Trust Fund Needed	56,098.2	47,479.2	41,741.0	105,388.1	250,706.5
<b>Total Authorization</b>	<b>\$71,906.0</b>	<b>\$57,661.9</b>	<b>\$52,363.2</b>	<b>\$129,949.5</b>	<b>\$311,880.6</b>
<b><i>Total Program</i></b>					
Municipal Funding	\$1,150.0	\$1,350.0			\$2,500.0
Private Funding	1,000.0		\$1,500.0		2,500.0
FHWA Apportionment Funding	95,596.4	200,675.6	108,124.3	\$170,705.5	575,101.8
Discretionary FHWA Funding		13,500.0			13,500.0
FTA Apportionment Funding	7,061.5	14,910.3	4,394.0	17,467.8	43,833.6
Discretionary FTA Funding	7,421.1	8,219.2	8,907.5	41,307.5	65,855.3
Advanced Construction FTA Funding Payback					
Federal Aviation Administration Funding					
Trust Fund Needed	333,274.1	480,691.1	268,585.5	724,583.9	1,807,134.6
<b>Total Authorization</b>	<b>\$445,503.1</b>	<b>\$719,346.2</b>	<b>\$391,511.3</b>	<b>\$954,064.7</b>	<b>\$2,510,425.3</b>